

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	497,075	497,075	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,484,119	14,484,119	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	309,063	0	231,797	77,266	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	91,756	0	68,817	22,939	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	34,896	0	34,896	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,081	0	6,081	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	565,689	368,433	98,628	98,628	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,355	2,678	1,339	1,338	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	203,074	132,262	35,406	35,406	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	109,049	71,024	19,012	19,013	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	193,733	0	96,867	96,866	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	305,488	305,488	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	131,279	131,279	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	26,509	0	26,509	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	66,897	0	66,897	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,054,919	0	527,460	527,460	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	11,992	0	5,996	5,996	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,404,384	1,939,977	464,407	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	20,501,358	17,932,335	1,684,112	884,912	87.47%	8.21%	4.32%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	34,162	34,162	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,023,784	511,892	0	511,892	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	14,910	14,910	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	31,595	15,797	0	15,797	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	9,017	4,509	0	4,509	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	37,251	0	0	37,251	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	124,329	124,329	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,476,549	738,274	0	738,274	50.00%	0.00%	50.00%
31 Medicaid Expansion	26,318	13,159	13,159	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,777,915	1,457,032	13,159	1,307,724	52.45%	0.47%	47.08%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	237,015	160,307	16,661	60,047	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	40,732	30,549	0	10,183	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	23,350	18,680	4,670	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	132,792	66,396	33,198	33,198	50.00%	25.00%	25.00%
36 Child Protective Services - State	106,358	0	106,358	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	16,514	11,890	0	4,624	72.00%	0.00%	28.00%
38 Permanency Planning Special	4,903	3,530	0	1,373	71.99%	0.00%	28.01%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	185,960	185,960	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	645,797	322,899	0	322,898	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,575	4,181	0	1,394	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	3,859	2,894	0	965	74.99%	0.00%	25.01%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	15,874	15,874	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	859,258	567,110	0	292,148	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	84,713	84,713	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	7,850	3,925	0	3,925	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,509,891	1,027,628	0	482,263	68.06%	0.00%	31.94%
53 Work First Functional Assessment	4,200	4,200	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	22,781	22,781	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	40,707	35,619	0	5,088	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	77,714	36,891	31,109	9,714	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	43,704	21,852	10,926	10,926	50.00%	25.00%	25.00%
58 Adult Protective Services - State	30,961	0	30,961	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	30,850	15,425	12,340	3,085	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	4,131,358	2,643,304	246,223	1,241,831	63.98%	5.96%	30.06%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,410,632	22,032,672	1,943,494	3,434,466	80.38%	7.09%	12.53%